

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,037,493	\$1,065,995	\$1,268,702	\$1,414,739	8%	12%
Noncertified Salaries (120)	\$390,097	\$415,618	\$529,108	\$528,575	8%	0%
Group Health Insurance (222)	\$130,018	\$127,479	\$187,590	\$182,744	9%	-3%
Social Security-Certified Employee Retirement (212)	\$78,371	\$78,435	\$93,000	\$102,923	7%	11%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$34,712	\$84,992	\$94,971	N/A	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$46,790	\$97,785	\$104,451	\$91,225	18%	-13%
Operational Supplies (611)	\$97,076	\$63,283	\$36,780	\$63,419	-10%	72%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$57,009	\$62,548	N/A	10%
Public Employees Retirement Fund (214)	\$3,792	\$33,740	\$40,869	\$45,492	86%	11%
Social Security-Noncertified Employee Retirement (211)	\$29,570	\$31,338	\$42,088	\$43,279	10%	3%
Technology Related Professional Development (748)	\$0	\$25,905	\$20,328	\$23,087	N/A	14%
Purchased Services; Student Transportation Services (510)	\$4,745	\$4,240	\$16,916	\$15,643	35%	-8%
Group Accident Insurance (223)	\$0	\$3,162	\$12,251	\$13,179	N/A	8%
Purchased Professional and Technical Instruction Services (311)	\$68,073	\$84,269	\$104,237	\$12,143	-35%	-88%
Other Purchased Professional and Technical Services (319)	\$10,849	\$17,782	\$18,231	\$10,026	-2%	-45%
Other General Supplies (615, 660 to 689)	\$1,676	\$4,330	\$9,786	\$7,465	45%	-24%
Connectivity (744)	\$6,396	\$3,244	\$60	\$4,793	-7%	> 500%
Travel (580)	\$3,470	\$10,570	\$9,342	\$3,525	0%	-62%
Group Life Insurance (221)	\$0	\$7,186	\$1,098	\$1,976	N/A	80%
Textbooks (630)	\$53,026	\$76,073	\$75,046	\$1,405	-60%	-98%
Periodicals (650)	\$0	\$0	\$624	\$1,290	N/A	107%
Food Purchases (614)	\$0	\$0	\$0	\$141	N/A	N/A
Unemployment compensation (230)	\$15,400	\$21,839	\$27,048	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$20,282	\$0	\$0	\$0	-100%	N/A
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,422	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$29,996	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$3,425	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$213	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$2,129	\$839	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$0	\$724	\$0	\$0	N/A	N/A
Library Books (640)	\$619	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,032,503	\$2,211,974	\$2,739,556	\$2,724,586	8%	-1%
Student Instructional Support						
Certified Salaries (110)	\$36,461	\$75,399	\$111,787	\$285,777	67%	156%

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Noncertified Salaries (120)	\$138,385	\$197,856	\$222,166	\$280,181	19%	26%
Other Purchased Professional and Technical Services (319)	\$26,884	\$65,474	\$37,367	\$34,185	6%	-9%
Social Security-Certified Employee Retirement (212)	\$2,273	\$4,650	\$8,503	\$21,918	76%	158%
Public Employees Retirement Fund (214)	\$1,382	\$12,791	\$16,662	\$21,268	98%	28%
Social Security-Noncertified Employee Retirement (211)	\$10,275	\$14,495	\$16,618	\$20,486	19%	23%
Group Health Insurance (222)	\$12,605	\$10,896	\$9,113	\$18,626	10%	104%
Workers Compensation Insurance (225)	\$66	\$0	\$0	\$10,542	256%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$1,207	\$2,296	\$9,311	\$9,941	69%	7%
Operational Supplies (611)	\$21,902	\$29,184	\$25,818	\$7,902	-22%	-69%
Dues and Fees (810)	\$0	\$18,210	\$11,819	\$5,221	N/A	-56%
Telephone (531)	\$7,300	\$5,298	\$3,415	\$5,197	-8%	52%
Postage and Postage Machine Rental (532)	\$1,529	\$1,937	\$4,466	\$3,781	25%	-15%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$3,508	N/A	N/A
Group Accident Insurance (223)	\$0	\$566	\$1,840	\$2,391	N/A	30%
Group Life Insurance (221)	\$0	\$1,192	\$273	\$268	N/A	-2%
Travel (580)	\$1,328	\$738	\$54	\$0	-100%	-100%
Printing and Binding (550)	\$13,689	\$2,254	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$148	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$2,057	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$1,839	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$501	\$0	N/A	-100%
Student Instructional Support Total	\$279,329	\$443,237	\$479,711	\$731,190	27%	52%
Overhead and Operational						
Noncertified Salaries (120)	\$180,907	\$203,017	\$234,013	\$278,283	11%	19%
Purchased Services; Student Transportation Services (510)	\$0	\$94,581	\$123,360	\$252,464	N/A	105%
Other Purchased Professional and Technical Services (319)	\$309,700	\$406,276	\$284,973	\$234,667	-7%	-18%
Food Purchases (614)	\$134,646	\$165,063	\$188,019	\$163,138	5%	-13%
Heating and Cooling for Buildings - Electricity (621)	\$1,842	\$0	\$0	\$150,869	201%	N/A
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$21,004	\$24,881	\$11,242	\$29,425	9%	162%
Social Security-Noncertified Employee Retirement (211)	\$10,527	\$15,379	\$17,572	\$20,960	19%	19%
Operational Supplies (611)	\$29,478	\$26,826	\$22,091	\$20,213	-9%	-9%
Public Employees Retirement Fund (214)	\$1,272	\$3,150	\$15,257	\$17,311	92%	13%
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$4,080	\$5,666	\$13,802	N/A	144%
Group Health Insurance (222)	\$20,530	\$13,537	\$14,435	\$9,175	-18%	-36%
Utility Services Removal of Refuse and Garbage (412)	\$5,285	\$5,920	\$5,525	\$8,580	13%	55%

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Heating and Cooling for Buildings - Gas (622)	\$3,758	\$3,564	\$5,886	\$6,652	15%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$13,197	\$25,714	\$8,334	\$5,578	-19%	-33%
Advertising (540)	\$2,614	\$1,524	\$3,751	\$3,874	10%	3%
Utility Services Water and Sewage (411)	\$5,347	\$4,027	\$6,679	\$1,777	-24%	-73%
Group Accident Insurance (223)	\$0	\$491	\$1,801	\$1,233	N/A	-32%
Bank Service Charges (871)	\$1,299	\$188	\$89,913	\$1,163	-3%	-99%
Other Communication Services (533 to 539)	\$0	\$6,727	\$726	\$1,119	N/A	54%
Teacher Retirement Fund, After 7-1-95 (216)	\$4,208	\$0	\$5,835	\$648	-37%	-89%
Group Life Insurance (221)	\$0	\$692	\$700	\$259	N/A	-63%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$30	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$56,018	-\$120	\$0	N/A	N/A
Official Bond Premiums (525)	\$375	\$375	\$0	\$0	-100%	N/A
Equipment (730)	\$348	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$0	\$226	\$18	\$0	N/A	-100%
Unemployment compensation (230)	\$532	\$0	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$6,273	\$7,444	\$8,893	\$0	-100%	-100%
Certified Salaries (110)	\$107,754	\$99,325	\$118,240	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$26,247	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$4,569	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$891,711	\$1,169,025	\$1,172,839	\$1,221,189	8%	4%
Nonoperational						
Redemption of Principal (831)	\$0	\$0	\$0	\$297,000	N/A	N/A
Purchased Property Services; Rentals (440)	\$27,500	\$220,161	\$257,690	\$151,705	53%	-41%
Interest on Bonds or Notes (832)	\$0	\$0	\$5,330	\$86,185	N/A	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$28,716	\$7,381	\$13,143	N/A	78%
Operational Supplies (611)	\$80	\$5,100	\$2,916	\$8,717	223%	199%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$10,205	\$8,118	N/A	-20%
Equipment (730)	\$43,398	\$15,497	\$3,143	\$3,180	-48%	1%
Other Purchased Professional and Technical Services (319)	\$0	\$27,716	\$550	\$3,105	N/A	465%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$1,401	\$3,045	N/A	117%
Computer Hardware (741)	\$31,294	\$54,261	\$4,032	\$3,023	-44%	-25%
Other purchased property services (490 to 499)	\$213,000	\$0	\$0	\$0	-100%	N/A
Buildings (720)	\$100,525	\$0	\$9,237,456	\$0	-100%	-100%
Telecommunications Equipment (745)	\$3,616	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$0	\$11,000	\$0	N/A	-100%

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Miscellaneous Objects (876 to 899)	\$3,495	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$422,908	\$351,451	\$9,541,103	\$577,222	8%	-94%
Grand Total	\$3,626,451	\$4,175,686	\$13,933,209	\$5,254,187	10%	-62%